



QUARTERLY PERFORMANCE REPORT 2022/23: 1st QUARTER

GAUTENG DEPARTMENT OF ECONOMIC DEVELOPMENT

Programme	Indicator	Annual Target	Target Q1	Actual Output Q1
Programme 1: Administration	% of supplier invoices paid within 15 working days	100 %	100 %	100 %
	% of procurement to women owned business spent	40 %	40 %	46 %
	Clean audit outcome obtained from the Auditor General (AG)	Clean audit outcome obtained from the Auditor General (AG)	No audit obtained from the Auditor General (AG)	No audit obtained from the Auditor General (AG)
	Rand value of resources leveraged through enterprises	200000000	50000000	0
Programme 2: Integrated Economic Development Services	% increase in GCR GDP	3.5 %	0 %	0 %
	% contribution of the township economy on the GCR economy	10 %	0 %	0 %
	% contribution of the township economy on the GCR employment	10 %	0 %	0 %
	% contribution of the seven high-growth sectors to the GCR GDP	30 %	0 %	0 %
	% high growth sectors fully compliant with BBB-EE Framework	15 %	0 %	0 %
	% BBB-EE spent through infrastructure development	30 %	30 %	80 %
	% of GPG goods and services spending sourced from township enterprises	20 %	20 %	11 %
	% value distributed to township enterprises from infrastructure projects	30 %	30 %	9 %
	Number of formal jobs created within the creative sector in Gauteng	40515	0	0
Programme 3: Trade and Sector Development	Number of gig work opportunities created within the creative sector in Gauteng	249334	0	0
	Number of jobs created in sectors not classified as high growth sectors	2935	0	0
	Number of jobs created through GBS inclusive of ICT in Townships	100000	0	0
	Increased production of alternative/renewable energy for Gauteng economic facilities	100	0	0
	% increase in aerospace transformed	3 %	0 %	0 %
	% roll-out of the codebook	100 %	0 %	0 %
	Number of SMMEs participating in GDED's business development programmes across high growth sectors	200	0	0

Programme 4: Business Regulation and Governance	Gauteng Consumer Protection Act passed	Gauteng Consumer Protection Act passed	Conduct Stakeholder Engagements	Stakeholder Engagements conducted
	Number of incidents of unfair business practices	100	25	25
	Percentage of cases prosecuted in the consumer affairs court	100 %	100 %	100 %
	Number of SMME's empowered to comply with consumer protection laws	250	0	0
	Percentage of GCR malls with long term exclusive agreements in the retail sector reduced	30 %	0 %	0 %
	Number of youths recruited as consumer champions	50	0	0
	Revenue collected from liquor regulatory processes	70000000	0	0
	Percentage liquor court judgements implemented within 90 working days	100 %	100 %	100 %
	Gauteng liquor industry transformation charter designed	Gauteng liquor industry transformation charter designed	-	-
	Percentage increase on regulatory compliance by the liquor industry	10 %	0 %	0 %
	Percentage spent against budget allocated to agencies	95 %	95 %	89 %
	Percentage achievement against planned targets by	95 %	95 %	71 %
	Level of compliance with the shareholder compact by	100 %	100 %	95 %
	Rand value of economic benefit generated from strategic partnership	1000000000	0	0
Programme 5: Economic Planning	% of the GCR GDP spent on research and development	1 %	0 %	0 %
	Number of historically disadvantaged people accessing economic opportunities in the province	3000	750	2946
	% of budget spent on locally produced goods and services	75 %	75 %	14 %
	% of budget spent on skills development	6 %	1.5 %	5 %
	% increase in township broadband coverage	20 %	5 %	18 %
	Number of jobs created through Township Economy Programmes	180000	0	0
	% of budget spent on supplier development	0.2 %	0.05 %	0 %
	% of budget spent on enterprise development	0.1 %	0.025 %	0.10 %
	% of budget spent on socio-economic development	0.1 %	0.025 %	0.10 %
Performance Information Submitted by HOD: Mr Blake Mosley Lefatola				